

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
FIRST QUARTER REPORT
FOR THE PERIOD JANUARY 1 – MARCH 31, 2004**

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YDFDA NEWSLETTERS AND ANNOUNCEMENTS

I. QUARTERLY HIGHLIGHTS: January – March 2004

January 2004

- YDFDA Board of Directors Meeting in Fairbanks
- YDFDA Board of Directors and 8 Yukon Delta residents attended Board of Fish Meetings in Fairbanks
- Attended International Halibut Commission meetings in Juneau
- Engine Mechanic Internship begins with J. Kimberly Service in Anchorage
- HACCP Internship begins with Icicle Seafoods aboard the Discovery Star in Dutch Harbor
- Advanced Office Internship continues with Peter Pan Seafoods and Kwikpak Fisheries in Seattle
- M/V Golden Alaska began Pollock A Season with 24 residents aboard and 3 residents aboard Golden Alaska catcher vessels
- Traveled to Russian Mission to get support from the Lower Yukon School District Board of Education for the Training Academy for high school students
- F/V Lisa Marie fishing for king crab with 2 residents aboard

February 2004

- Sponsored Navigation and GPS Training in Kotlik and Mtn. Village
- Attended NPFMC Meetings in Anchorage
- Submitted CDP Housekeeping Amendment
- Made a presentation to Lower Yukon School District students visiting Anchorage
- Sponsored 7 Yukon Delta residents to attend Board of Fish Meetings in Anchorage
- Met with Alaska Works Partnership and LYSD to develop the details of the Training Academy
- Met with the Alaska Small Business Development Center to plan for a Small Business Workshop
- Forwarded to the UA Foundation scholarship applications received at YDFDA's office
- Attended a Regional Economic Development Summit sponsored by Calista Corporation and AVCP in Emmonak
- Attended a Board meeting of the Alakanuk Native Corporation
- F/V Lisa Marie fishing for king crab with 1 resident aboard
- Engine Mechanic Internship continues with J. Kimberly Service in Anchorage

- HACCP Internship continues with Icicle Seafoods aboard the Discovery Star in Dutch Harbor
- Advanced Office Internship continues with Peter Pan Seafoods and Kwikpak Fisheries in Seattle

March 2004

- Attended a Press Conference with Senator Murkowski on village eligibility in Anchorage
- Attended GASLLC Board Meeting in Seattle
- Attended Yukon River Panel meetings in Whitehorse, Canada
- 2003 audit completed on schedule
- M/V Lisa Marie fishing for sablefish with 3 residents aboard
- Financial Advisory Board met in Seattle
- Sponsored Alaska Business Development Center tax preparers to travel to all 6 villages to help residents file tax returns
- Traveled to Emmonak to participate in a local meeting of the four villages of the Lower Yukon to discuss energy issues
- Met with the McDowell Group to review the outcomes and timeline for the feasibility study of a cultural fish camp
- Sponsored the Alaska Small Business Development Center to conduct a 2-day workshop on business plan development – 5 participants from Emmonak, Nunam Iqua and St. Mary's attended
- Met with Alaska Works Partnership and LYSD to work on details on the Training Academy
- Attended Economic Development Regional Meetings in Bethel
- Attended the Boston Seafood Show
- M/V Golden Alaska finished Pollock A Season with original crew of 24 still onboard
- Engine Mechanic Internship continues with J. Kimberly Service in Anchorage
- HACCP Internship continues with Icicle Seafoods aboard the Discovery Star in Dutch Harbor
- Advanced Office Internship continues with Peter Pan Seafoods and Kwikpak Fisheries in Seattle
- Attended NPFMC Meetings in Anchorage

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

PROPOSED FOR-PROFIT PROJECTS

ADDITIONAL INVESTMENT IN GOLDEN ALASKA

1. Provide a minimum return on investment of 8%.

No additional quota has been acquired; therefore there is no activity on this milestone.

2. Acquire additional mothership pollock quota.

We continue to investigate the opportunities available to add quota to the Golden Alaska.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.

No additional quota has been acquired; therefore there is no activity on this milestone.

4. Increase the production and profitability of the original Golden Alaska investment.

No additional quota has been acquired; therefore there is no activity on this milestone.

CRAB/COD CATCHER PROCESSOR

5. Provide an 8% minimum return on investment.

See Confidential Issues.

6. Provide up to 12 positions for YDFDA residents.

See Confidential Issues.

7. Harvest CDQ and non-CDQ Pacific cod and crab.

See Confidential Issues.

8. Produce operating efficiencies from operating with C/P Baranof.

See Confidential Issues.

JOINT VENTURE CRAB VESSEL(S)

9. Provide an 8% minimum return on investment.

See Confidential Issues.

10. Provide 2-4 fishing positions for YDFDA residents.

See Confidential Issues.

JOINT VENTURE LONGLINE C/P VESSEL

11. Provide an investment return of a minimum of 8%.

See Confidential Issues.

12. Provide 2 – 4 crew member positions for YDFDA residents.

See Confidential Issues.

13. Assure long-term career employment for qualified Yukon Delta residents.

See Confidential Issues.

SHORESIDE POLLOCK INVESTMENT

14. Provide a minimum return on investment of 8%.

See Confidential Issues.

15. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.

See Confidential Issues.

16. Acquire additional non-CDQ pollock quota.

See Confidential Issues.

17. Diversify pollock investment to other sectors.

See Confidential Issues.

ACTIVE FOR-PROFIT PROJECTS

MAJOR FISH BUYER ON THE YUKON

18. Purchased Yukon Delta Fish Marketing Co-op note from Capital Crossing Bank at significant discount and then foreclosing on assets. This will provide Kwipak with waterfront facilities in Emmonak as a base for operations. Continue purchasing fish using co-op assets in Emmonak and further assess operations to determine the extent and type of investment in this processing facility. Further develop the plan to integrate Emmonak operations and fish buying out of Kotlik and Mountain Village. Negotiate with the co-op for the possible purchase of their additional assets. Continue working to develop domestic market for Yukon king salmon.

See Confidential Issues

INVESTMENT IN GASLLC, LLC

19. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

20. Arrange for harvest processing of CDQ Pollock at a competitive royalty.

See Financial Statements

21. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

24 Yukon Delta residents were aboard the Golden Alaska during the first quarter. 12 were first time trainees, 12 were returning crew. We are very proud of the fact that our entire crew of 24 stayed on the boat for the entire season.

22. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

23. Provide 1 – 2 jobs on non-YDFDA owned catcher vessels fishing for Golden Alaska.

1 resident was aboard the F/V Vanguard as a first time trainee during the first quarter.

Crew shares earned to date: Will be reported in second quarter.

YDFDA Training wages to date: Will be reported in second quarter.

NOTE: Training wages are included in crew shares.

F/V LISA MARIE

24. Provide 2 – 3 permanent fishing positions for Yukon Delta residents.

4 Yukon Delta residents were aboard the F/V Lisa Marie during the first quarter. 3 were first time trainees, 1 was returning crew.

25. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$28,250.86.

YDFDA Training wages to date: Will be reported in second quarter.

NOTE: Training wages are included in crew shares.

- 26 Return an annual profit of \$100,000.

The F/V Lisa Marie had a successful 1st quarter and should exceed its annual profit goal.

27. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

In the 1st quarter, the F/V Lisa Marie harvested CDQ opilio crab and IFQ and CDQ sablefish.

INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

28. Provide a minimum rate of return of 10% to YDFDA.

29. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V Ocean Leader as returning crew

1 resident was aboard the F/V American Beauty as returning crew

Crew shares earned to date: Will be reported in second quarter.

YDFDA Training wages to date: Will be reported in second quarter.

NOTE: Training wages are included in crew shares.

30. Harvest a portion of YDFDA's pollock CDQ

These catcher vessels harvest approximately 40% of YDFDA's CDQ pollock quota.

31. Build long-term, non-CDQ access to Bering Sea resources.

The majority of the harvest and income for these vessels is derived from their catch history and the American Fisheries Act. Each has a long term history of approximately 6% of the offshore mothership quota.

ROMANZOF FISHERIES, LLC

32. Provide a minimum return on investment of 10%.

33. Provide up to 12 positions to YDFDA residents.

34. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

The C/P Baranof will harvest CDQ Pacific cod in the 2nd quarter.

35. Harvest non-CDQ Pacific cod, crab and sablefish.

In the 1st quarter, the C/P Baranof fished for open access Pacific cod and IFQ sablefish.

IFQ SHARE PURCHASES

36. Purchase sablefish and halibut IFQ shares.

YDFDA continues to look for opportunities to purchase additional IFQ shares.

37. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

F/V Lisa Marie fished IFQ sablefish in the 1st quarter. See confidential section for financial information.

38. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

F/V Lisa Marie fished IFQ sablefish in the 1st quarter with 3 residents onboard.

PROPOSED NON-PROFIT PROJECTS

CULTURAL TOURISM – FISH CAMP EXPERIENCE

39. Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Awarded the bid to the McDowell Group for a cultural camp feasibility study. Work will begin in the second quarter and should be completed by mid-September.

VESSEL SAFETY AND NAVIGATION

40. Provide Vessel Safety, First Aid and Navigation Training annually to 30 Yukon Delta residents.

YDFDA arranged for Capt. Steve Fink from AVTEC to travel to Kotlik and Mtn. Village to put on navigation training classes. Twenty-seven residents participated in the training course. Sixteen residents from Kotlik and eleven residents from Mtn. Village participated. Navigation training classes will be offered in all six villages as schedules permit

41. On a bi-annual basis provide vessel safety re-certification for residents.

We have contacted AVTEC to provide courses on first aid, CPR and vessel safety and regulations for the coming quarter.

SAFFRON COD TEST FISHERY

42. Obtain state waters experimental fishing permit. Harvest 500 pounds. Identify a market and send out samples.

ACTIVE NON-PROFIT PROJECTS

COMPREHENSIVE JOBS

43. Place 85 Yukon Delta residents in jobs in offshore fisheries.

1st Quarter

24 residents were aboard the M/V Golden Alaska processing Pollock

1 resident was aboard the F/V American Beauty fishing for Pollock

1 resident was aboard the F/V Ocean Leader fishing for Pollock

1 resident was aboard the F/V Vanguard fishing for Pollock

4 residents were aboard the F/V Lisa Marie fishing for crab and sablefish

3 residents were aboard the F/T Seafreeze processing cod

2 residents worked at Westward Seafoods' shorebased facility processing crab

2nd Quarter

3rd Quarter

4th Quarter

VOCATIONAL TRAINING

44. Provide 20 Yukon Delta residents with vocational training.

3 residents continued vocational training programs at AVTEC in the first quarter.

45. Provide 1 training class for the Board of Directors.

46. Provide 1 training class for Village Representatives.

SCHOLARSHIPS

47. Provide 20 residents with scholarships.

Eighteen scholarships were awarded in the first quarter.

48. Provide 10 residents with “B” scholarship (regional, non-CEQ residents)

One “B” scholarships was awarded in the first quarter.

49. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes “B” Scholarship program)

50. Receive Fishery Tax Credit Contributions in excess of \$150,000.

INTERNSHIPS AND APPRENTICESHIPS

51. Place 6 residents as crew on catcher vessels.

3 residents participated in the catcher vessel internship program aboard the F/V American Beauty, F/V Ocean Leader and F/V Vanguard.

4 residents participated in the catcher vessel internship program aboard the F/V Lisa Marie.

52. Place 3-5 residents as interns in private companies.

1 resident was employed as an advanced intern at Peter Pan Seafoods and Kwikpak Fisheries in Seattle.

1 resident was employed as an engine mechanic intern at J. Kimberly Service in Anchorage.

1 resident was employed as a HACCP intern at Icicle Seafoods’ Bering Star in Dutch Harbor.

RURAL DEVELOPMENT SPECIALIST

53 YDFDA’s Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

- ◆ Participated in the YDFDA Board of Directors quarterly meeting and attend the State of Alaska Board of Fisheries meetings
- ◆ Traveled to Russian Mission to get support from the Lower Yukon School District Board of Education for the Training Academy for high school students
- ◆ Met on a regular basis with Alaska Works Partnership and LYSD to develop the details of the Training Academy
- ◆ Met with the Alaska Small Business Development Center to plan for a Small Business Workshop
- ◆ Forwarded to the UA Foundation scholarship applications received at YDFDA's office
- ◆ Attended a Regional Economic Development Summit sponsored by Calista Corporation and AVCP in Emmonak
- ◆ Attended a Board meeting of the Alakanuk Native Corporation
- ◆ Worked with a local printer to produce YDFDA's newsletter "The Drifter"
- ◆ Traveled to Emmonak to participate in a local meeting of the four villages of the Lower Yukon to discuss energy issues
- ◆ Met with the McDowell Group to review the outcomes and timeline for the feasibility study of a cultural fish camp
- ◆ Sponsored the Alaska Small Business Development Center to conduct a 2-day workshop on business plan development – 5 participants from Emmonak, Nunam Iqua and St. Mary's attended
- ◆ Met with Alaska Works Partnership and LYSD to work on details on the Training Academy;

ALUMINUM BOAT FABRICATION AND REPAIR

54. Continue to operate shop in Alakanuk for small vessel construction and repairs.

During the 1st quarter the Alakanuk facility completed assembly of 5 aluminum skiffs.

55. Expand production to include aluminum ATV trailers and sleds.

Due to the overwhelming interest in the purchase of aluminum skiffs, skiff production has taken precedence over trailer production. The company that designed the aluminum skiffs is designing an ATV trailer that would enable the aluminum shop to

fabricate trailers with a minimal amount of fabrication time. Trailer production will be done on an as needed basis only.

56. Considering the leasing or building of a larger facility for vessel construction and repair.

Negotiations continue with the YDFM Co-op and its creditors with the goal of acquiring land and buildings at Emmonak which could include a shop for skiff construction and repair. The goal is to acquire this property by the summer of 2004. YDFDA continues to lease a shop at Alakanuk for skiff production and repair and may continue to do so even with the acquisition of land and buildings at Emmonak in an effort to spread economic development throughout all of the YDFDA villages.

57. Provide employment for 1 – 4 welders annually depending upon demand.

3 residents were employed by the Alakanuk Shop during the 1st quarter. All 3 continued from previous quarters.

NORTON SOUND HERRING AND CRAB FISHERIES

58. Diversify local fishing from salmon into other fisheries.

YDFDA attempted to diversify local fishing efforts from salmon to other fisheries. To accomplish this goal, nine herring skiffs from Yukon River fishermen from both CDQ and non-CDQ villages were placed in storage at Unalakleet to expedite access to the herring grounds in the spring of 2004. In the past fishermen were unable to get to the fishing grounds because of late breaking ice.

59. Help secure a market for 31 herring permit holders and 16 crab permit holders.

Despite our efforts to be prepared for the 2004 Norton Sound herring season, we were unsuccessful in securing a fish buyer. We worked with NSEDC to see if a joint effort was possible to bring in a buyer to purchase Norton Sound herring. No buyer was willing to enter Norton Sound without CDQ group's participating in a possible loss. YDFDA was unwilling to take this risk alone.

60. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

Due to the lack of market demand, there is no fish buying company willing to take the risk of purchasing Norton Sound herring in 2004. Because there will be no fish buying in Norton Sound this year, we have discouraged the purchase of reels and shakers.

61. Assist resident crab fishermen in purchasing davits, blocks and pots.

During the first quarter YDFDA provided crab pots to local subsistence fishermen to enable them to participate in a winter fishery. It is hoped that this would familiarize local fishermen with the crab resources in proximity to the Yukon Delta region.

LOAN GUARANTEES

62. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

Due to recent changes within the Alaska Division of Investments which mandate that applicants apply first through the Commercial Fisheries and Agricultural Bank, the YDFDA Board of Directors will review YDFDA's loan policy to possibly extend the guarantee program to Commercial Fisheries and Agricultural Bank.

63. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

A resident applied for a loan guarantee through the Alaska Division of Investments. His application was referred to the Alaska Commercial Fishing and Agriculture Bank (CFAB) and was approved for a Lower Yukon Salmon Permit. YDFDA provided information to two other individuals who successfully purchased permits.

64. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

No loan guarantees were issued in the first quarter. However, residents are requesting applications for vessel and outboard motor loans.

TEST FISHERIES AND DEVELOPMENT

65. Work with fishermen to locally harvest CDQ halibut allocation by 2005.
66. Diversify local fishing from salmon into other species, including underutilized local species such as lamprey, cisco, in-river whitefish and shellfish.
67. Provide employment to residents through fishing, processing and shipping of other species.
68. Provide additional source of product to salmon buying operation

REGIONAL FISHERIES ECONOMIC DEVELOPMENT

69. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

During the month of January, the Alaska Board of Fisheries met in Fairbanks to consider changes to the Yukon River salmon fisheries. Given the large investment

made by YDFDA, through Kwikpak Fisheries in the Yukon River fishery, making sure that the fishery is able to continue without unreasonable restrictions is critical. Proposals had been submitted by some Yukon River users to severely limit the opportunity for a commercial fishery to proceed in the lower river, despite recent increases in the size of the runs.

YDFDA sponsored its board members and 7 resident fishermen to represent the commercial fishery at the Fairbanks meeting. The representatives testified at the meeting explaining the importance of the commercial fishery to the economy of the region, the fact that the fishery does not impact upriver users, and that the fishing techniques are not endangering the runs. The Board of Fisheries agreed with the comments made by the lower river fishermen and did not make any changes in the regulations governing the fishery.

While the fishery was discussed thoroughly at the January meeting, a petition was prepared by the Fairbanks Fish and Game Advisory Committee requesting reconsideration of their decisions during their February meetings in Anchorage. Again, YDFDA supported 7 resident fishermen to participate at this meeting to ensure that the voice of the lower Yukon was heard. Again, the Board rejected any changes to the fishery. Clearly, however, the issues surrounding the salmon runs in the Yukon will continue to be contentious in the future.

YDFDA made a donation to Alaska Business Development Center for tax preparers to travel to all 6 of our villages to help residents file tax returns.

YDFDA makes an annual contribution to village entities for local needs. Maximum annual contribution per village is \$2,500.

2004 Donations

Calista Elder's Council	\$1,250
Marvin Deacon, Grayling Wellness Counselor	\$2,500
Kotlik Yupik Corporation	\$1,125

ACTIVE INFRASTRUCTURE PROJECTS

LOWER YUKON REGIONAL SALMON QUALITY

70. Provide ice machines and insulated fish totes to 4 villages on the lower Yukon River.

YDFDA, through Kwikpak Fisheries, completed installation of the new ice machine facilities in Kotlik and Mountain Village. Kwikpak Fisheries conducted fish buying operations in both villages. The fish buying operations were well received by both villages. The salmon operation in the non-CDQ village of Marshall fully utilized the ice machine located in that village in their salmon buying operation. They will be utilized in the summer 2004 Chinook fishery.

In the fourth quarter of 2003, YDFDA applied for and received a \$170,000 Fisheries Economic Development grant from the State of Alaska. This grant will be used to purchase equipment. This equipment should enable Kwikpak Fisheries to process chum salmon at the least amount of expense. Any savings of expense would be used to boost the ex-vessel price paid to fishermen for chum salmon. This may make it worthwhile for fishermen to once again target chum salmon.

71. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

72. Build into Yukon Salmon Regional Marketing.

In February, Kwikpak Fisheries received an Alaska Salmon Marketing Grant in the amount of \$160,000. The grant is to assist in the creation of new markets and product lines, product labeling, packaging and advertising.

ACTIVE FUND/CASH MANAGEMENT PROJECTS

RESERVE FUND

73. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

See Financial Statements.

74. At a minimum have one year's operational expenses covered by Reserve Fund.

See Financial Statements.

ADMINISTRATIVE EFFORTS

ADMINISTRATION BUDGET

75. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements.

76. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements.

B. OUTREACH

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in August to approve scholarship recipients and approve minor changes to the scholarship policies.

In addition to scholarships, YDFDA is also accepting applications for employment in the fishing industry from non-CDQ villages on the lower Yukon River.

YDFDA has chosen a web site developer to design our website. A website will provide additional access to Yukon Delta residents seeking information about our programs.

As part of the outreach activities, our Rural Development Specialist was involved in the following activities:

- ◆ Participated in the YDFDA Board of Directors quarterly meeting and attend the State of Alaska Board of Fisheries meetings
- ◆ Traveled to Russian Mission to get support from the Lower Yukon School District Board of Education for the Training Academy for high school students
- ◆ Met on a regular basis with Alaska Works Partnership and LYSD to develop the details of the Training Academy
- ◆ Met with the Alaska Small Business Development Center to plan for a Small Business Workshop
- ◆ Forwarded to the UA Foundation scholarship applications received at YDFDA's office
- ◆ Attended a Regional Economic Development Summit sponsored by Calista Corporation and AVCP in Emmonak
- ◆ Attended a Board meeting of the Alakanuk Native Corporation
- ◆ Worked with a local printer to produce YDFDA's newsletter "The Drifter"
- ◆ Traveled to Emmonak to participate in a local meeting of the four villages of the Lower Yukon to discuss energy issues
- ◆ Met with the McDowell Group to review the outcomes and timeline for the feasibility study of a cultural fish camp
- ◆ Sponsored the Alaska Small Business Development Center to conduct a 2-day workshop on business plan development – 5 participants from Emmonak, Nunam Iqua and St. Mary's attended
- ◆ Met with Alaska Works Partnership and LYSD to work on details on the Training Academy

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the communities to provide information regarding employment opportunities and training

positions. They also administer drug tests to applicants. They have applications and information for residents interested in the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

YDFDA's newsletter, the "Yukon Drifter", is mailed to every household in member communities.

Discussions continue with District Y2 fishermen to address the problems of marketing district 2 salmon.

The attached announcements were posted in the villages during the third quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – March 31, 2004

	1 st Quarter		Year-To-Date	
	People	Wages	People	Wages
Management/Administrative	8	\$128,310.44	8	\$128,310.44
Village Representatives	6	\$6,000.00	6	\$6,000.00
CDQ Pollock				
A Season	24	\$0.00	24	\$0.00
B Season	--	\$0.00	--	\$0.00
Other Fishing	12	\$28,250.86	12	\$28,250.86
Other Employment	3	\$14,928.25	3	\$14,928.25
Internships	3	\$12,731.22	3	\$12,731.22
Total of Rows	56	\$190,220.77	56	\$190,220.77
Total Unique Individuals	56	\$190,220.77	56	\$190,220.77

2. SUMMARY:

- ◆ Management/Administrative – 8
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock – 24
- ◆ Other Fishing – 12
- ◆ Internships – 3

Other Employment

- ◆ YDFDA Welding Program – 3
- ◆ Kwikpak Fisheries - 0

NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 8 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

Village Representatives - 6 residents representing YDFDA as Village Representatives, one in each member village.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK
24 residents worked in the processing plant. 12 were first time trainees and 12 were returning crew.

Breakdown by village:

7 residents from Alakanuk
7 residents from Emmonak
4 residents from Grayling
2 residents from Kotlik
4 residents from Mtn. Village

NOTE: No wages were paid in the first quarter. Wages will be reported in the second quarter.

Other Fishing – 12 residents Total

4 residents trained on YDFDA's F/V Lisa Marie fishing for king crab and sablefish out of Dutch Harbor, AK. 1 was returning crew, 3 were first time trainees.

Breakdown by village:

1 resident from Alakanuk
2 residents from Emmonak
1 resident from Kotlik

1 resident continued as crew in a training program on Golden Alaska's catcher vessel F/V Ocean Leader. He was fishing for Pollock out of Dutch Harbor, AK.

1 resident continued as a crew in a training program on Golden Alaska's catcher vessel F/V American Beauty. He was fishing for Pollock out of Dutch Harbor, AK.

1 resident began a training program on Golden Alaska's catcher vessel F/V Vanguard. He was fishing for Pollock out of Dutch Harbor, AK.

Breakdown by village:

1 resident from Alakanuk
2 residents from Emmonak

NOTE: No wages were paid in the first quarter. Wages will be reported in the second quarter.

3 residents worked aboard US Seafoods' F/T Seafreeze processing cod out of Dutch Harbor. All three were first time trainees.

Breakdown by village: 2 residents from Alakanuk
 1 resident from Mtn. Village

NOTE: No wages were paid in the first quarter. Wages will be reported in the second quarter.

2 residents worked aboard Westward Seafoods' shorebased processor processing crab out of Dutch Harbor. Both were first time trainees.

Breakdown by village: 2 residents from Emmonak

NOTE: No wages were paid in the first quarter. Wages will be reported in the second quarter.

Other Employment – 3 residents Total

3 residents were employed at YDFDA's welding facility in Alakanuk. All 3 were continuing employees.

Breakdown by village: 3 residents from Emmonak

Internships – 3 residents Total

1 resident continued an advanced office internship at Peter Pan Seafoods' Seattle office and Kwipak Fisheries LLC's Seattle office. He has worked previously for Peter Pan Seafoods at other locations. He is a graduate of AVTEC's Business & Office Technology Course. He will be an employee of Kwipak Fisheries in Emmonak this summer.

Breakdown by village: 1 resident from Emmonak

1 resident began an engine mechanic internship at J. Kimberly Service's Anchorage shop. He will be an employee of Kwipak Fisheries in Emmonak this summer.

Breakdown by village: 1 resident from Emmonak

1 resident began a HACCP internship on Icicle Seafoods' Bering Star in Dutch Harbor.

Breakdown by village: 1 resident from Mtn. Village

D. TRAINING

1. TRAINING DATA FORM – March 31, 2004

	1 st Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	15	\$36,000.00	15	\$36,000.00
Alaska Pacific University	1	\$2,500.00	1	\$2,500.00
Sheldon Jackson College				
Other Institutes	3	\$5,500.00	3	\$5,500.00
Voc-Tech Classes				
Advanced – AVTEC	3	\$2,693.57	3	\$2,693.57
Other Training				
Fisheries Related – See Emp Sheet	21	\$19,139.32	21	\$19,139.32
Lisa Marie Training Wages	--	\$00.00	--	\$00.00
Catcher Vessel Training Wages	--	\$00.00	--	\$00.00
Interns	3	\$6,758.68	3	\$6,758.68
Other – Misc Training	30	\$8,192.09	30	\$8,192.09
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds				
Other				
Total	76	\$80,783.66	76	\$80,783.66

2. SUMMARY

- ◆ Scholarships – 19
 - ◆ Voc - Tech Classes - 3
 - ◆ Fisheries Training Expenses – 21
 - ◆ Lisa Marie/Catcher Vessel Training Wages – People counted in Fisheries Training
 - ◆ Heavy Equipment/Fight School/Carpenter Apprentice/Vessel Safety - 30
 - ◆ Internship - 3
- Total – 76

NOTES TO TRAINING DATA FORM:

Scholarships/Voc-Tech Classes - 22 Students Total

15 residents were enrolled at the University of Alaska under YDFDA's scholarship program.
11 were continuing students, 4 were new.

Breakdown by village: 3 residents from Alakanuk
 5 residents from Emmonak
 1 resident from Graying
 5 residents from Mt. Village
 1 resident from Kotlik

1 resident was enrolled at Alaska Pacific University under YDDA's scholarship program.
Continuing student.

Breakdown by village: 1 resident from Mtn. Village

1 resident is currently enrolled at Harvard under YDFDA's Educational Program. Continuing student.

Breakdown by village: 1 resident from Grayling

1 resident is currently enrolled at Black Foot Community College under YDFDA's Educational Program. Continuing student.

Breakdown by village: 1 resident from Mtn. Village

1 resident is currently enrolled at Fort Lewis College under YDFDA's Scholarship "B" Program. Continuing Student.

Breakdown by village: 1 resident from St. Mary's

2 residents are currently enrolled in AVTEC's Business & Office Technology program in Seward, AK

Breakdown by village: 1 resident from Emmonak
 1 resident from Kotlik

1 resident is currently enrolled in AVTEC's Industrial Electricity program in Seward, AK

Breakdown by village: 1 resident from Mtn. Village

Fisheries Training – 21 residents total were involved in YDFDA's fisheries training program.

NOTE: Definition of training program is first time experience.

12 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village: 4 residents from Alakanuk
 2 residents from Emmonak
 1 resident from Graying
 2 residents from Kotlik
 3 residents from Mt. Village

1 resident was aboard the M/V Vanguard as a first time trainee fishing for Pollock

Breakdown by village: 1 resident from Emmonak

3 residents were aboard the F/V Lisa Marie as first time trainees fishing for sablefish, halibut and king crab.

Breakdown by village: 1 resident from Alakanuk
1 resident from Emmonak
1 resident from Kotlik

3 residents were aboard the F/T Seafreeze as first time trainees processing cod.

Breakdown by village: 2 residents from Alakanuk
1 resident from Mtn. Village

2 residents worked at Westward Seafoods' shorebased plant in Dutch Harbor as first time trainees processing crab.

Breakdown by village: 2 residents from Alakanuk

Other Training

1 resident is taking heavy equipment training at Northern Industrial Training in Palmer.

Breakdown by village: 1 resident from Mtn. Village

1 resident is taking flight training at Yuut Yaqungviat Flight Training in Bethel.

Breakdown by village: 1 resident from Emmonak

1 resident is enrolled in a carpenter's apprenticeship at Southern Alaska Carpenters Training in Anchorage.

Breakdown by village: 1 resident from Mtn. Village

27 residents participated in Navigation and GPS Training given by AVTEC instructors in Kotlik and Mtn. Village.

Breakdown by village: 16 residents from Kotlik
11 residents from Mtn. Village

Internships

1 resident continued an advanced office internship at Peter Pan Seafoods' Seattle office and Kwipak Fisheries LLC's Seattle office. He has worked previously for Peter Pan Seafoods at other locations. He is a graduate of AVTEC's Business & Office Technology Course. He will be an employee of Kwipak Fisheries in Emmonak this summer.

Breakdown by village: 1 resident from Emmonak

1 resident began an engine mechanic internship at J. Kimberly Service's Anchorage shop. He will be an employee of Kwipak Fisheries in Emmonak this summer.

Breakdown by village: 1 resident from Emmonak

1 resident began a HACCP internship on Icicle Seafoods' Bering Star in Dutch Harbor.
Breakdown by village: 1 resident from Mtn. Village

III. ADMINISTRATION

A. Board Activities

Changes in Membership: There were no changes to YDFDA's Board of Directors during this quarter.

The Board of Directors met once during the first quarter: January 11, 2004 in Fairbanks, AK.

NOTE: Please see Confidential Exhibit C for minutes.

B. State of Alaska Reporting Compliance - None

C. CDP Amendment Status

January 14, 2004	04-01YD Substantial Amendment to purchase Discounted note from Capital Crossing Bank. Renumbered to 04-01 YD January 2004
January 26, 2004	04-02YD Substantial Amendment to transfer CDQ species and PSC to BBEDC for the CDQ Flatfish/ Atka Mackerel joint fishery
February 13, 2004	04-03YD Technical Amendment to Add a vessel to the Fish Plan and remove a vessel from the Fish Plan.
March 2, 2004	04-04YD Transfer remaining balance of CDQ Opilio to BBEDC

D. Other Issues - None

HARVESTING ACTIVITIES

A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery.

Summary Table of all target fisheries taking place in the First Quarter 2004

MS CDQ / PSQ Account Status Report 2004													
CDQ Group: YDFDA	Units	Initial Alloc-	Transferred	Transferred	Allocation	CDQ / PSQ Catch Reported				YTD Harvest	Percent	CDQ / PSQ	Percent
CDQ Reserve Category		ation Amount	In	Out	after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Harvest	Harvested	Remaining	Remaining
BS Pollock	mt	20888.000			20,888.000	8,332.615				8,332.615	39.89%	12,555.385	60.11%
Pacific Cod	mt	3070.970		-120.000	2,950.970	868.045				868.045	29.42%	2,082.925	70.58%
BS FG Sablefish	mt	89.900			89.900	6.679				6.679	7.43%	83.221	92.57%
AI FG Sablefish	mt	65.100			65.100							65.100	100.00%
BS Sablefish	mt	23.980		-16.000	7.980							7.980	100.00%
AI Sablefish	mt	12.180		-7.500	4.680							4.680	100.00%
WAI Atka Mackerel 543	mt	279.000		-270.000	9.000							9.000	100.00%
CAI Atka Mackerel 542	mt	419.940		-410.000	9.940							9.940	100.00%
EAI/BS Atka Mackerel 541	mt	151.740		-140.000	11.740	0.036				0.036	0.31%	11.704	99.69%
Yellowfin Sole	mt	1743.120		-1,600.000	143.120	8.462				8.462	5.91%	134.658	94.09%
Rock Sole	mt	707.250		-570.000	137.250	28.230				28.230	20.57%	109.020	79.43%
BS Greenland Turbot	mt	40.600		-16.000	24.600	0.169				0.169	0.69%	24.431	99.31%
AI Greenland Turbot	mt	11.400		-5.000	6.400							6.400	100.00%
Arrowtooth Flounder	mt	198.000		-140.000	58.000	5.456				5.456	9.41%	52.544	90.59%
Flathead Sole	mt	285.000		-190.000	95.000	14.206				14.206	14.95%	80.794	85.05%
Other Flatfish	mt	58.500		-30.000	28.500	9.242				9.242	32.43%	19.258	67.57%
Alaska Plaice	mt	105.000		-75.000	30.000	0.004				0.004	0.01%	29.996	99.99%
BS Pacific Ocean Perch	mt	16.960		-11.000	5.960							5.960	100.00%
WAI Pacific Ocean Perch 543	mt	70.020		-63.000	7.020							7.020	100.00%
CAI Pacific Ocean Perch 542	mt	39.420		-33.000	6.420							6.420	100.00%
EAI Pacific Ocean Perch 541	mt	41.220		-32.000	9.220							9.220	100.00%
Northern Rockfish	mt	N/A									N/A	N/A	N/A
Shortraker Rockfish	mt	N/A				0.005				0.005	N/A	N/A	N/A
Rougheye Rockfish	mt	N/A									N/A	N/A	N/A
BS Other Rockfish	mt	6.650			6.650	0.029				0.029	0.44%	6.621	99.56%
AI Other Rockfish	mt	9.120			9.120							9.120	100.00%
Other Species	mt	408.000			408.000	182.881				182.881	44.82%	225.119	55.18%
PSQ Reserve Category													
Zone 1 Red King Crab	ea	3398		-1,600	1,798							1,798.000	100.00%
Zone 1 Bairdi Tanner Crab	ea	19110		-12,000	7,110	24				24.338	0.34%	7,085.662	99.66%
Zone 2 Bairdi Tanner Crab	ea	53460		-40,000	13,460							13,460.000	100.00%
Opilio Tanner Crab	ea	81563		-45,000	36,563							36,563.000	100.00%
Pacific Halibut (mortality)	mt	78.89		-40.000	38.890	1.861				1.861	4.79%	37.029	95.21%
Chinook Salmon	ea	305			305.000	246				245.885	80.62%	59.115	19.38%
Non-Chinook Salmon	ea	441			441.000							441.000	100.00%

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Pollock Target Fishery

Pollock Target Fishery Harvest Activity First Quarter as of March 31, 2004								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	8,355.200	8,332.615				8,332.615	100.000%
B Season (60%)	mt	12,532.800					0.000	0.000%
BS Pollock Total	mt	20,888.000	8,332.615	0.000	0.000	0.000	8,332.615	100.000%
Bycatch								
Pacific Cod	mt	2,950.970	49.585				49.585	0.595%
BS FG Sablefish	mt	89.900					0.000	0.000%
AI FG Sablefish	mt	65.100					0.000	0.000%
BS Sablefish	mt	7.980					0.000	0.000%
AI Sablefish	mt	4.680					0.000	0.000%
WAI Atka Mackerel 543	mt	9.000					0.000	0.000%
CAI Atka Mackerel 542	mt	9.940					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	11.740	0.019				0.019	0.000%
Yellowfin Sole	mt	143.120	8.454				8.454	0.101%
Rock Sole	mt	137.250	26.085				26.085	0.313%
BS Greenland Turbot	mt	24.600					0.000	0.000%
AI Greenland Turbot	mt	6.400					0.000	0.000%
Arrowtooth Flounder	mt	58.000	0.191				0.191	0.002%
Flathead Sole	mt	95.000	8.484				8.484	0.102%
Other Flatfish	mt	28.500	8.753				8.753	0.105%
Alaska Plaice	mt	30.000	0.004				0.004	0.000%
BS Pacific Ocean Perch	mt	5.960					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	7.020					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	6.420					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	9.220					0.000	0.000%
Northern Rockfish	mt	0.000					0.000	0.000%
Shortraker Rockfish	mt	0.000					0.000	0.000%
Rougheye Rockfish	mt	0.000					0.000	0.000%
BS Other Rockfish	mt	6.650					0.000	0.000%
AI Other Rockfish	mt	9.120					0.000	0.000%
Other Species	mt	408.000	8.946				8.946	0.107%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	1,798.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	7,110.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	13,460.000					0.000	0.000
Opilio Tanner Crab	ea	36,563.000					0.000	0.000
Pacific Halibut (mortality)	mt	38.890	0.195				0.195	0.000
Chinook Salmon	ea	305.000	245.885				245.885	0.030
Non-Chinook Salmon	ea	441.000					0.000	8.000

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Pacific Cod Target Fishery

Pacific Cod Target Fishery Harvest Activity First Quarter as of March 31, 2004								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	1,770.582	817.776				817.776	100.0%
B Season (40%)	mt	1,180.388					0.000	0.0%
Pacific Cod Total	mt	2,950.970	817.776	0.000	0.000	0.000	817.776	100.0%
Bycatch								
Non Pollock Quota	mt	N/A					0.000	0.00%
BS FG Sablefish	mt	89.900					0.000	0.00%
AI FG Sablefish	mt	65.100					0.000	0.00%
BS Sablefish	mt	7.980					0.000	0.00%
AI Sablefish	mt	4.680					0.000	0.00%
WAI Atka Mackerel 543	mt	9.000					0.000	0.00%
CAI Atka Mackerel 542	mt	9.940					0.000	0.00%
EAI/BS Atka Mackerel 541	mt	11.740	0.004				0.004	0.00%
Yellowfin Sole	mt	143.120	0.008				0.008	0.00%
Rock Sole	mt	137.250	2.145				2.145	0.26%
BS Greenland Turbot	mt	24.600	0.079				0.079	0.01%
AI Greenland Turbot	mt	6.400					0.000	0.00%
Arrowtooth Flounder	mt	58.000	3.323				3.323	0.41%
Flathead Sole	mt	95.000	5.722				5.722	0.70%
Other Flatfish	mt	28.500	0.489				0.489	0.06%
Alaska Plaice	mt	30.000					0.000	0.00%
BS Pacific Ocean Perch	mt	5.960					0.000	0.00%
WAI Pacific Ocean Perch 543	mt	7.020					0.000	0.00%
CAI Pacific Ocean Perch 542	mt	6.420					0.000	0.00%
EAI Pacific Ocean Perch 541	mt	9.220					0.000	0.00%
Northern Rockfish	mt	0.000					0.000	0.00%
Shortraker Rockfish	mt	0.000					0.000	0.00%
Rougheye Rockfish	mt	0.000					0.000	0.00%
BS Other Rockfish	mt	6.650					0.000	0.00%
AI Other Rockfish	mt	9.120					0.000	0.00%
Other Species	mt	408.000	173.934				173.934	21.27%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	1,798.000					0.000	0.00%
Zone 1 Bairdi Tanner Crab	ea	7,110.000	24.338				24.338	2.98%
Zone 2 Bairdi Tanner Crab	ea	13,460.000					0.000	0.00%
Opilio Tanner Crab	ea	36,563.000					0.000	0.00%
Pacific Halibut (mortality)	mt	38.890	1.61				1.610	0.20%
Chinook Salmon	ea	305.000					0.000	0.00%
Non-Chinook Salmon	ea	441.000					0.000	0.00%

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Sablefish Target Fishery

Bering Sea Sablefish Target Fishery Harvest Activity First Quarter as of March 31, 2004								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
BS FG Sablefish	mt	89.900	6.679				6.679	100.0%
Bycatch								
Non Pollock Quota	mt	N/A					0.000	0.0%
Pacific Cod	mt	2,950.970	0.684				0.684	10.2%
AI FG Sablefish	mt	65.100					0.000	0.0%
BS Sablefish	mt	7.980					0.000	0.0%
AI Sablefish	mt	4.680					0.000	0.0%
WAI Atka Mackerel 543	mt	9.000						0.0%
CAI Atka Mackerel 542	mt	9.940						0.0%
EAI/BS Atka Mackerel 541	mt	11.740	0.013				0.013	0.2%
Yellowfin Sole	mt	143.120					0.000	0.0%
Rock Sole	mt	137.250					0.000	0.0%
BS Greenland Turbot	mt	24.600	0.090				0.090	1.3%
AI Greenland Turbot	mt	6.400						0.0%
Arrowtooth Flounder	mt	58.000	1.942					0.0%
Flathead Sole	mt	95.000						0.0%
Other Flatfish	mt	28.500						0.0%
Alaska Plaice	mt	30.000					0.000	0.0%
BS Pacific Ocean Perch	mt	5.960					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	7.020					0.000	0.0%
CAI Pacific Ocean Perch 542	mt	6.420					0.000	0.0%
EAI Pacific Ocean Perch 541	mt	9.220					0.000	0.0%
Northern Rockfish	mt	0.000					0.000	0.0%
AI Northern Rockfish	mt	0.000					0.000	0.0%
Shortraker Rockfish	mt	0.000	0.005				0.005	0.1%
Rougheye Rockfish	mt	0.000					0.000	0.0%
BS Other Rockfish	mt	6.650	0.029				0.029	0.4%
AI Other Rockfish	mt	9.120					0.000	0.0%
Other Species	mt	408.000	0.001				0.001	0.0%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	1798					0	0.0%
Zone 1 Bairdi Tanner Crab	ea	7110					0	0.0%
Zone 2 Bairdi Tanner Crab	ea	13460					0	0.0%
Opilio Tanner Crab	ea	36563					0	0.8%
Pacific Halibut (mortality)	mt	38.890	0.056				0.000	0.0%
Chinook Salmon	ea	305.000					0	0.0%
Non-Chinook Salmon	ea	441.000					0	0.0%

Crab Target Fisheries

Crab Harvest Activity First Quarter as of March 31, 2004												
CDQ Reserve Category	Units	Annual Allocation	Transferred In	Transferred Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea C. <i>Opilio</i> (snow) Tanner crab	lbs	302,954		395	302,559	302,559				302,559	100.0%	0
Bering Sea C. <i>Bairdi</i> Tanner crab	lbs				0					0		
Bristol Bay Red King crab	lbs				0					0		
Norton Sound Red King crab	lbs				0					0		
Pribilof Red & Blue King crab	lbs				0					0		
St Matthew Blue King crab	lbs				0					0		

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Flat Fish/Atka Mackerel Joint Fishery March 31, 2004

2004 Joint BBEDC, CBSFA, CVRF, & YDFDA Flatfish Pool												
Species	BBEDC	CBSFA	CVRF	YDFDA	Total	Catch	CDQ Groups MT Harvested				MTs Remaining	%
							BB	CB	CV	YD		
Pacific Cod	130.000	40.000	120.000	120.000	410.000	27.559	8.738	2.689	8.066	8.066	27.559	382.441 93.3%
BS Sablefish	15.000	4.500	5.500	16.000	41.000		0.000	0.000	0.000	0.000	0.000	41.000 100.0%
AI Sablefish	7.000	2.500	3.750	7.500	20.750		0.000	0.000	0.000	0.000	0.000	20.750 100.0%
WAI Atka Mackerel	220.000	121.000	220.000	270.000	831.000		0.000	0.000	0.000	0.000	0.000	831.000 100.0%
CAI Atka Mackerel	336.000	183.000	325.000	410.000	1,254.000	70.326	18.843	10.263	18.226	22.993	70.326	1,183.674 94.4%
EAI/BS Atka Mackerel	111.000	65.000	110.000	140.000	426.000	257.980	67.220	39.363	66.615	84.782	257.980	168.020 39.4%
Yellowfin Sole	1,400.000	400.000	270.000	1,600.000	3,670.000		0.000	0.000	0.000	0.000	0.000	3,670.000 100.0%
Rock Sole	450.000	185.000	65.000	570.000	1,270.000	0.941	0.333	0.137	0.048	0.422	0.941	1,269.059 99.9%
BS Greenland Turbot	15.800	4.000	17.000	16.000	52.800		0.000	0.000	0.000	0.000	0.000	52.800 100.0%
AI Greenland Turbot	5.000	2.000	8.000	5.000	20.000		0.000	0.000	0.000	0.000	0.000	20.000 100.0%
Arrowtooth Flounder	134.000	35.000	19.000	140.000	328.000	0.815	0.333	0.087	0.047	0.348	0.815	327.185 99.8%
Flathead Sole	195.000	70.000	102.000	190.000	557.000		0.000	0.000	0.000	0.000	0.000	557.000 100.0%
Other Flatfish	26.000	8.000	1.250	30.000	65.250		0.000	0.000	0.000	0.000	0.000	65.250 100.0%
Alaska Plaice	120.000	10.000	140.000	75.000	345.000		0.000	0.000	0.000	0.000	0.000	345.000 100.0%
BS Pacific Ocean Perch	12.000	3.500	13.580	11.000	40.080		0.000	0.000	0.000	0.000	0.000	40.080 100.0%
WAI Pacific Ocean Perch	52.500	30.100	55.000	63.000	200.600		0.000	0.000	0.000	0.000	0.000	200.600 100.0%
CAI Pacific Ocean Perch	26.500	16.500	30.000	33.000	106.000	0.088	0.022	0.014	0.025	0.027	0.088	105.912 99.9%
EAI Pacific Ocean Perch	27.000	17.300	32.000	32.000	108.300	7.737	1.929	1.236	2.286	2.286	7.737	100.563 92.9%
BS Other Rockfish	1.000	0.500	1.500	1.500	4.500		0.000	0.000	0.000	0.000	0.000	4.500 100.0%
AI Other Rockfish	4.000	1.900	4.000	4.500	14.400	0.147	0.041	0.019	0.041	0.046	0.147	14.253 99.0%
Other Species					N/A	6.244						N/A N/A
Prohibited Species												
Zone 1 Red King Crab	1500	750	1200	1600	5,050		0.000	0.000	0.000	0.000	0.000	5,050.000 100.0%
Zone 1 Bairdi Tanner Crab	11000	3000	3000	12000	29,000		0.000	0.000	0.000	0.000	0.000	29,000.000 100.0%
Zone 2 Bairdi Tanner Crab	38000	13000	20000	40000	111,000		0.000	0.000	0.000	0.000	0.000	111,000.000 100.0%
Opilio Tanner Crab	40000	15000	25000	45000	125,000		0.000	0.000	0.000	0.000	0.000	125,000.000 100.0%
Pacific Halibut	36.000	10.000	8.000	40.000	94.000	0.447	0.171	0.048	0.038	0.190	0.447	93.553 99.5%

Catch reported by BBEDC

Yukon Delta Fisheries Development Association
First Quarter 2004 Report
January 1, 2004 – March 31, 2004

CDQ Species Transfers in the First Quarter 2004

2004 YDFDA CDQ Transfers					Transfer Number 04-02 YD TO FROM BBEDC	Transfer Number 04-04YD TO FROM BBEDC
CDQ Species First Quarter Report					1/26/2004	3/2/2004
Species or Species Group	Units	Year to Date		NET Allocation		
		Transfers IN	Transfers OUT			
BS Pollock	mt	20888.000				
Pacific Cod	mt	3070.970	-120	2950.970	120	
BS FG Sablefish	mt	89.900		89.900		
AI FG Sablefish	mt	65.100		65.100		
BS Sablefish	mt	23.980	-16	7.980	16	
AI Sablefish	mt	12.180	-7.5	4.680	7.5	
WAI Atka Mackerel 543	mt	279.000	-270	9.000	270	
CAI Atka Mackerel 542	mt	419.940	-410	9.940	410	
EAI/BS Atka Mackerel 541	mt	151.740	-140	11.740	140	
Yellowfin Sole	mt	1743.120	-1600	143.120	1600	
Rock Sole	mt	707.250	-570	137.250	570	
BS Greenland Turbot	mt	40.600	-16	24.600	16	
AI Greenland Turbot	mt	11.400	-5	6.400	5	
Arrowtooth Flounder	mt	198.000	-140	58.000	140	
Flathead Sole	mt	285.000	-190	95.000	190	
Other Flatfish	mt	58.500	-30	28.500	30	
Alaska Plaice	mt	105.000	-75	30.000	75	
BS Pacific Ocean Perch	mt	16.960	-11	5.960	11	
WAI Pacific Ocean Perch 5	mt	70.020	-63	7.020	63	
CAI Pacific Ocean Perch 54	mt	39.420	-33	6.420	33	
EAI Pacific Ocean Perch 54	mt	41.220	-32	9.220	32	
Northern Rockfish	mt	N/A				
AI Northern Rockfish	mt	0.000				
Shortraker Rockfish	mt	N/A				
Rougheye Rockfish	mt	N/A				
BS Other Rockfish	mt	6.650				
AI Other Rockfish	mt	9.120				
Other Species	mt	408.000				
PSQ Reserve Category	0	0				
Zone 1 Red King Crab	ea	3398	-1600	1798	1600	
Zone 1 Bairdi Tanner Crab	ea	19110	-12000	7110	12000	
Zone 2 Bairdi Tanner Crab	ea	53460	-40000	13460	40000	
Opilio Tanner Crab	ea	81563	-45000	36563	45000	
Pacific Halibut (mortality)	mt	78.89	-40	38.890	40	
Chinook Salmon	ea	305				
Non-Chinook Salmon	ea	441				
Halibut CDQ						
Halibut 4B	lbs	0	0			
Halibut 4C	lbs	0	0			
Halibut 4D	lbs	103200	0	103200		
Halibut 4E	lbs	0	0			
Crab CDQ						
Opilio	lbs	302954	-395	302559		395
NS Red King Crab	lbs		0	0		
BB Red King Crab	lbs		0	0		
St Matt	lbs					
Pribolof	lbs					

B. CDQ Fishing Activities

Pollock The season started out with a high percentage of Pollock roe. The vessels moved quite a bit to avoid bycatch of Salmon. The “A” allocation was harvested in full by the 22nd of March.

Pacific Cod: The fishery got under way at the end of the open access fishery with several vessels and it is expected that we will harvest the entire “A” season quota amount

Sablefish – The Lisa Marie prepared to go pot fishing for Sablefish toward the end of the quarter after they were finished with the Opilio season. The season is off to a slow start.

Atka Mackerel/Flatfish - Toward the end of March the Seafreeze began harvesting Atka Mackerel.

Halibut – No Activity.

Opilio Crab - The F/V Lisa Marie harvested the entire quota except for 395 lbs which was transferred to another CDQ group.

C. Compliance

There were no compliance issues of which we were aware during this quarter.

D. Other Fishing Issues/Activities

None